NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)

Research & Public Service Project (RPSP)

FY2028

Fill and submit packet to NMHED per instructions by September 15, 2026

Formula Do not Override

Institution: New Mexico School for the Deaf

Formula Do not Override

Title of Project: Statewide Outreach Services

RPSP Type Continuing - Funding to maintain existing service levels

RPSP Account Code 98000-9802-7430 Statewide outreach services

Note: Ensure you are choosing the account code for your HEI. If it is not listed leave blank.

FY28 Funding Request $300,000

If previously funded, enter amount that was awarded in FY27 OpBud. $300,000

Type of Project Public Service

1 Number of years the project has received General Fund support: (Disregard if new program) 15+

Increase cell size as necessary for narratives, if you are sending a PDF please be sure your narratives are fully visible.

2 **Project Description/Executive Summary:**

Statewide Educational Outreach (SEO) serves Deaf and Hard of Hearing (DHH) students, along with their families and school teams, across New Mexico. The program reaches both urban and rural communities, many of which have limited access to specialized professionals such as teachers of the deaf, interpreters, and speech-language pathologists. Through statewide consultation, training, and family engagement, SEO's multidisciplinary team equips schools and families with the knowledge and resources needed to support DHH students' academic, language, and communication development.

3 **Budget Narrative (Overview only - Budget Detail follows on next worksheet):**

The funds will support the salaries and benefits of three (3) full-time statewide educational consultants.

4 **Program Mission (Include population served, other demographic information):**

The Statewide Educational Outreach (SEO) program supports more than 300 DHH students age 3-22, their families, and educational teams across 29 of New Mexico's 33 counties. Serving both urban and rural communities, SEO provides consultation, training, and family education to ensure the DHH students access to language, communication, and learning.

5 **Key Project Objectives (Overview only - Details and Measures on following worksheet):**

Objective 1: Provide multidisciplinary educational and language/communication consultation to district and school administrators and staff working with Deaf/Hard of Hearing students age 3-22.

Objective 2: Increase families' access to information, resources, and connections that support their DHH child's educational, language, and communication needs.

6 **For existing projects, describe major accomplishments in a single paragraph, and if applicable, any obstacles encountered the previous fiscal year. For new projects, identify the top objectives and challenges for the current fiscal year:**

NMSD Statewide Educational Outreach expanded statewide support for Deaf and Hard of Hearing (DHH) students, families, and educational teams, serving nearly 315 students across 59 school districts, 187 schools, and 29 of New Mexico's 33 counties. Outreach provided consultation, IEP support, professional development, interpreter mentorship, ASL programming, and resources focused on students' language, communication, and educational needs. These efforts strengthened local school capacity and increased access to meaningful educational opportunities for DHH students statewide.

7 **Describe the Project Impact (Statewide impact, Governor's initiatives, and/or specific student outcomes):**

Statewide Educational Outreach – Program Impact 2025–2026 School Year

Statewide Reach

314 DHH students served
59 school districts and 187 schools supported
29 of New Mexico's 33 counties reached

Educational Consultation

609 school staff consultations; 217 family consultations
192 IEPs supported, including DHH Communication Considerations
12 professional development trainings delivered

ASL Programs

65 DHH students participated in ASL mentoring sessions
405 participants in ASL classes and summer immersion opportunities

K-12 Educational Interpreting Consultation

79 mentoring sessions, supporting interpreters with provisional licensures from 5 districts
10 professional development opportunities, comprising 31.5 hours of CEUs
12 districts supported through interpreter observation/consultation on communication access for DHH students

Speech-Language Pathology Consultation

140 SLP consultations on language and communication supporting 56 DHH students
80 SLPs participated in two professional development opportunities

8 **Describe Student Population Served (in-state vs out-of-state students):**

SEO serves public and charter schools throughout New Mexico in tribal, rural, and urban communites supporting educational teams working with DHH students from preschool through high school.

9	**Does the project receive awards, private donations or federal grants? Have you sought out funding from other sources?**	
	NMSD funds the Statewide Educational Outreach Program primarily through our existing budget with support from the RPSP grant. The program is staffed by 13 individuals plus part time contractors.	
10	**Medical Projects Only - How many graduates stay and practice in New Mexico?**	
	N/A	

RPSP-Budget 1

NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)
Research & Public Service Project (RPSP)
Project Budget Sheet

Institution: *Formula Do Not Override*
New Mexico School for the Deaf

RPSP Project: *Formula Do Not Override*
Statewide Outreach Services

Total: *Formula Do Not Override*
$ 300,000.00

Budget verses Actual ******Enter data in Yellow cells only******

Revenue and Transfers	FY26 RPSP Expenditures	Budget FY27 (OpBud)	Change Requested *Formula Do Not Override*	Request FY28	Comments
Beginning Fund Balance	$ 8,094,000.00	$ 8,217,900.00	$ (338,200.00)	$ 7,879,700.00	
Appropriations					
Federal	$ -	$ -	$ -	$ -	
State plus Tobacco Settlement Fund	$ 7,369,400.00	$ 8,400,200.00	$ 300,000.00	$ 8,700,200.00	RPSP Statewide Outreach Program
Local	$ -	$ -	$ -	$ -	
Total Appropriations	$ 7,369,400.00	$ 8,400,200.00	$ 300,000.00	$ 8,700,200.00	
Grants and Contracts					
Federal	$ -	$ -	$ -	$ -	
State	$ -	$ -	$ -	$ -	
Local	$ -	$ -	$ -	$ -	
Total Grants and Contracts	$ -	$ -	$ -	$ -	
Private Gifts, Grants and Contracts	$ -	$ -	$ -	$ -	
Land & Permanent Fund or Local Property Taxes	$ 18,787,700.00	$ 18,261,400.00	$ -	$ 18,261,400.00	
Tuition and Fees	$ -	$ -	$ -	$ -	
Endowment	$ -	$ -	$ -	$ -	
Sales and Services	$ -	$ -	$ -	$ -	
Other Sources - Detail in Comments	$ 308,700.00	$ 255,000.00	$ -	$ 255,000.00	
Total Revenues	$ 26,465,800.00	$ 26,916,600.00	$ 300,000.00	$ 27,216,600.00	
Transfers (to) from					
Instruction and General	$ (206,000.00)	$ (1,379,000.00)	$ 1,264,000.00	$ (115,000.00)	
Student Social and Cultural	$ -	$ -	$ -	$ -	
Research	$ -	$ -	$ -	$ -	
Public Service	$ -	$ -	$ -	$ -	
Internal Service	$ -	$ -	$ -	$ -	
Student Aid	$ -	$ -	$ -	$ -	
Auxiliary Enterprises	$ -	$ -	$ -	$ -	
Athletics	$ -	$ -	$ -	$ -	
Independent Operations	$ -	$ -	$ -	$ -	
Capital Outlay	$ -	$ 1,264,000.00	$ (1,264,000.00)	$ -	
Renewal and Replacement	$ 206,000.00	$ 115,000.00	$ -	$ 115,000.00	
Total Transfers	$ -	$ -	$ -	$ -	

Expenses - If multiple revenue sources, provide a breakdown of each revenue source per expense category

	FY27 FTE		Change FTE		Change FTE	$ -	FY28 FTE		Comments
Faculty Salaries	41.7	$ 2,921,900.00	1.0	$ 2,920,600.00	1.0	$ -	42.7	$ 2,920,600.00	
Professional Salaries	100.8	$ 6,958,800.00	-2.0	$ 7,243,900.00	-2.0	$ 210,000.00	98.8	$ 7,453,900.00	3 Full time Staff members
Other Staff Salaries	68.0	$ 3,028,700.00	3.0	$ 3,323,800.00	3.0	$ -	71.0	$ 3,323,800.00	
Student Salaries (GA/TA)	0.0	$ -	0.0	$ -	0.0	$ -	0.0	$ -	
Other Salaries	0.0	$ 1,460,100.00	0.0	$ 1,215,400.00	0.0	$ -	0.0	$ 1,215,400.00	
Total All Salaries	210.5	$ 14,369,500.00	2.0	$ 14,703,700.00	2.0	$ 210,000.00	212.5	$ 14,913,700.00	
Fringe Benefits		$ 5,939,900.00		$ 6,764,800.00		$ 90,000.00		$ 6,854,800.00	30% Employer Benefits
Travel		$ 278,400.00		$ 280,000.00		$ -		$ 280,000.00	
Utilities		$ 1,022,800.00		$ 1,074,000.00		$ -		$ 1,074,000.00	
Institutional Support Charges		$ 2,834,200.00		$ 2,259,000.00		$ -		$ 2,259,000.00	
Plant Operation and Maintenance Charges		$ 1,045,600.00		$ 1,020,300.00		$ -		$ 1,020,300.00	
Supplies and Expenses		$ 553,900.00		$ 479,000.00		$ -		$ 479,000.00	
Equipment		$ 47,000.00		$ 42,800.00		$ -		$ 42,800.00	
Other Expenditures		$ 44,500.00		$ 631,200.00		$ -		$ 631,200.00	
Total Expenditures	210.5	$ 26,135,800.00	2.0	$ 27,254,800.00	2.0	$ 300,000.00	212.5	$ 27,554,800.00	
Ending Fund Balance		$ 8,424,000.00		$ 7,879,700.00		$ (338,200.00)		$ 7,541,500.00	

RPSP-Objectives 1

NEW MEXICO HIGHER EDUCATION DEPARTMENT (NMHED)
Research & Public Service Project (RPSP)
Project Objectives Sheet

Institution: New Mexico School for the Deaf

RPSP Project: Statewide Outreach Services

Total $ 300,000.00

	Demonstrable goal based on benefit to students (especially at-risk), generation of degrees (especially STEM-H) and the people of New Mexico	Actuals for FY26	Target for FY27	Target for FY28	Comments - Demonstrate consistent improvement as a result of the awarded RPSP, trends, etc.
1	FY 27 & FY 28 Objective 1: Provide multidisciplinary educational and language/communication consultation to district and school administrators and staff working with Deaf/Hard of Hearing students age 3-22. Measure: Survey ratings of effectiveness of services and testimonials.	97% satisfaction rating	90% satisfication rating or higher	90% satisfication rating or higher	School leaders report 97% satisfaction of Outreach's services and have begun planning continuation of services for the new school year.
2	FY 26 Objective: Increase families' confidence in making informed educational decisions for their DHH child. Measured by pre and post surveys assessing confidence in understanding services, IEPs, and communication access options; family reported examples of decisions made or questions asked at IEP meetings or school conferences.	100%			Family objective will be modified for the next FY to focus on increasing # of families engaged with Outreach with our ongoing success rate.
3	FY 27 & FY 28 Objective: Increase families' access to information, resources, and connections that support their DHH child's educational, language, and communication needs. Measure: Number of families connected with NMSD Outreach through consultation and Outreach-hosted events.				FY27 will establish the baseline for the number of unique families connected with NMSD Outreach through consultation and Outreach-hosted events.
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